

2021

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of

**Mission Township**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RECEIVED

AUG 14 2020

NEOSHO CO. CLERK

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only	
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Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase						
Computation to Determine State Library Grant		4				
Fund K.S.A.						
General	79-1962	5	88,480	28,000	3,296,691	0.008493
Debt Service	10-113					
Library	12-1220	6	65,600	42,248		
Road	68-518c					
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Special Machinery						
Totals	xxxxxx		154,080	70,248		
Budget Summary		7				
Neighborhood Revitalization			Resolution required? Vote publication required?		No	

Final Assessed Valuation:	County Clerk's Use Only
Mission Township	
Saint Paul	
0	
Total Assessed Valuation	0
	Nov. 1, 2020 Valuation

Assisted by:  
R Neely

**Address:**

Email:  
randalneely@gmail.com

Attest: \_\_\_\_\_, 2020

County Clerk

### Governing Body

CPA Summary

Special Road Election held	for	Mills for	years.
First levy in			

Mission Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ <u>69,493</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>69,493</u>

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ <u>14,158</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>367,296</u>	
5b. Personal property 2019	- <u>390,648</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>14,158</u>
8. Total estimated valuation July 1, 2020	<u>6,575,713</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,561,555</u>
10. Factor for increase (7 divided by 9)		<u>0.00216</u>
11. Amount of increase (10 times 3)	+ \$	<u>150</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>69,643</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>69,643</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,251</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>70,894</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mission Township

Allocation of M.V., R.V., 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		M/V - Township	M/V - City	R/V - Township	R/V - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	4.183	3,332	0	28	0	156	0	372	0	10	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	6.338	5,153	0	42	0	238	0	565	0	16	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	10.541	8,537	0	70	0	394	0	937	0	26	0
Total - 3rd Class City Levies (---)	10.541		0		0		0		0		0

Mission Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2021

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	90,229	112,780	57,855
Receipts:			
Ad Valorem Tax		27,575	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,392
Recreational Vehicle Tax			28
16/20 M Vehicle Tax			156
Commercial Vehicle Tax			372
Watercraft Tax			10
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Total Income	41,354		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>41,354</b>	<b>27,575</b>	<b>3,958</b>
<b>Resources Available:</b>	<b>131,583</b>	<b>140,355</b>	<b>61,813</b>
Expenditures:			
Expenditures:	18,803	82,500	88,480
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>18,803</b>	<b>82,500</b>	<b>88,480</b>
Unencumbered Cash Balance Dec 31	112,780	57,855	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	67,110	85,000	88,480
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			88,480
Tax Required			26,667
Delinquent Comp Rate: 5.0%			1,333
Amount of 2020 Ad Valorem Tax			28,000

CPA Summary
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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: Mission Township  
Neosho County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$41,918	\$42,248
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$5,155
Recreational Vehicle Tax	\$0	\$42
16/20M Vehicle Tax	\$0	\$238
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$41,918	\$47,683
Difference in Total Taxes:	\$5,765	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$6,593,298	\$6,575,713
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.358	6.425
Difference in Levy Rate:	0.067	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Mission Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	39,491	42,430	19,348
Receipts:			
Ad Valorem Tax		41,918	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			5,155
Recreational Vehicle Tax			42
16/20M Vehicle Tax			238
Commercial Vehicle Tax			565
Watercraft Tax			16
Distribution	47,133		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	47,133	41,918	6,016
Resources Available:	86,624	84,348	25,364
Expenditures:			
Expenditures:	44,194	65,000	65,600
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	44,194	65,000	65,600
Unencumbered Cash Balance Dec 31	42,430	19,348	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	71,280	98,450	65,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,600
Tax Required			40,236
Delinquent Comp Rate: 5.0%			2,012
Amount of 2020 Ad Valorem Tax			42,248

CPA Summary
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# NOTICE OF BUDGET HEARING

The governing body of  
**Mission Township**  
**Neosho County**

will meet on August 13th, 2020 at 7:00 P.M. at St. Paul-Mission Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	18,803	4.355	82,500	4.183	88,480	28,000	4.258
Debt Service							
Library	44,194	6.199	65,000	6.358	65,600	42,248	6.425
Totals	62,997	10.554	147,500	10.541	154,080	70,248	10.683
Less: Transfers	0		0		0		
Net Expenditure	62,997		147,500		154,080		
Total Tax Levied	67,581		69,493		xxxxxxxxxxxx		
Total Assessed Valuation	6,404,288		6,593,298		6,575,713		
Township Assessed Valuation Only					3,295,834		

\*Tax rates are expressed in mills.

Dennis Vitt  
Treasurer

# Affidavit of Publication

## The ERIE RECORD of Kansas

P.O. Box 159  
Erie, KS 66733-0159  
(620) 244-6030  
erierecord@hotmail.com

M. Eddie Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_ (ONE) \_\_\_\_ consecutive week(s), the first publication thereof being made as aforesaid on the 9th day of July, 2020, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2020

\_\_\_\_\_, 2020

*M. Eddie Hibbs III*

M. Eddie Hibbs III, Publisher & Owner

\$\$\$

Printer's Fee.....\$52.38  
Extra Copies ..... (no charge)  
Number of publications ..... x1  
**TOTAL FEE ..... \$52.38**

### Published in The Erie Record July 9, 2020

#### NOTICE OF BUDGET HEARING

The governing body of  
Mission Township  
Neosho County

will meet on August 13th, 2020 at 7:00 P.M. at St. Paul-Mission Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's Office and will be available at this hearing.

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General	18,803	4.355	82,500	4.183	88,480	4.258
Debt Service						
Library	44,194	6.199	65,000	6.158	65,000	6.425
Totals	62,997	10.554	147,500	10.341	154,080	10.683
Less: Transfers	0		0		0	
Net Expenditure	62,997		147,500		154,080	
Total Tax Levied	67,581		69,493		XXXXXXXXXX	
Total Assessed Valuation	6,404,288		6,593,298		6,575,713	
Township Assessed Valuation Only					3,295,814	

\*Tax rates are expressed in mills.

Dennis Vitt  
Treasurer

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Subscribed and sworn to before me this  
9th day of JULY, 2020.

**NOTARY PUBLIC**

*Maggie Cook*

My commission expires: 02-24-2021

